

FIESTA ISLAND PARK PRECISE PLAN

3/23/07

PROJECTED ESCALATION OF COSTS FOR THE ADOPTED MASTER PLAN FOR FIESTA ISLAND

	Late 2003 Cost	2004	2005	2006	Current	2007	2008	2009	2010
	Annual Escalation	15%	15%	8%	Percent Increase to Current	8%	6%	6%	6%
Full Build out	\$0	\$0	\$0	\$0	#DIV/0!	\$0	\$0	\$0	\$0
Proposed Phase 1	\$0	\$0	\$0	\$0	#DIV/0!	\$0	\$0	\$0	\$0

COMPARISON OF DOG USE DENSITY AT VARIOUS SITES WITH THOSE AT FIESTA ISLAND

	Nate's Point Balboa Park Central Mesa	Dog Beach, Ocean Beach	Dusty Rhodes Park, Ocean Beach	Grape Street Park, Balboa Park	Morley Fields Dog Park, Balboa Park	Fiesta Island Fenced Leash Free (Existing)	Fiesta Island Fenced Leash Free (Proposed)	East Mission Bay Park (North of Hilton)	Programmed Density of Regional Parkland
	Size	1.25	5.50	1.00	5.40	1.50	95.00	15.00	1.00
	Number of Dogs Observed on Busy Day	45	107	22	35	15	112	1,405	50
	Dogs per acre	36.00	19.45	22.00	6.48	10.00	1.18	94	50

For Comparison a Peak Weekend Human Use Levels at:

PROJECTED REGIONAL PARKLAND REQUIREMENTS BASED ON POPULATION

	1990	2000	2004	2006	2010	2020	2030	40 YR
County of SD Population	2,498,016	2,813,833	2,983,000	3,066,820	3,211,721	3,528,605	3,855,085	
Population Increase over Previous Period	0%	13%	6%	9%	5%	10%	9%	54%
City of SD Population	1,110,549	1,223,400	1,289,804	1,311,162	1,370,328	1,507,794	1,656,820	
Population Increase over Previous Period	0%	10%	5%	7%	5%	10%	10%	49%
Acres of Regional Parkland Needed in Mission Bay Park * (Existing & Needed to match Population)	229	258	258	281	294	323	353	
Deficient Acres of Regional Parkland in Mission Bay Park (Acres needed to Keep up with Population)	229	29	29	52	65	94	124	
Acres of Regional Parkland in the City of San Diego *				6,215	6,215	6,215	6,215	
Deficient Acres of Regional Parkland City-wide**				10,489	10,963	12,062	13,255	
Current City-wide deficit of Resource Based Parkland				-4,274	-4,748	-5,847	-7,040	

MISSION BAY PARK STATISTICS

Acres	Description
4,325	Total Regional Parkland in Mission Bay Park
1,936	Land Area of MBP
485	Fiesta Island Acres
25%	% of Mission Bay Park
229	Existing Regional Parkland in MBP
100	Reg. Park Proposed for Fiesta
24	Reg. Park Proposed for South Shores
124	New Acres Proposed in Master Plan
54%	Percent Increase over Existing

* Regional Parkland are those areas of Mission Bay Park that include turf (excluding organized / formal sport fields) that allow for picnicking, open play, playgrounds, benches, tables, trees and the associated parking & restrooms needed to support these parks.

** Based on 1/2 OF Draft Recreation Element using 16 acres per 1,000 population